

# Roads and Traffic Project Timeline – 2025/26

## **Phase 1 – Site 14**

The Developed Brief for Outline Design for Site 14 at a cost of £12,506 was approved at the Parish Council meeting on 12<sup>th</sup> March 2025 (ref: Agenda Item 8 – 065/25 Road & Traffic project – Approval of ‘Developed Brief’ from Somerset Council and cost to deliver an Outline Design Package at £12,506.00).

The document was then delivered on 9<sup>th</sup> July 2025 and invoiced on 17<sup>th</sup> October 2025 (ref: invoice 32006422). The invoice was approved for payment on 12<sup>th</sup> November 2025 (ref: Agenda Item 16 – 289/25 Finance).

It was agreed at the Parish Council meeting on 13<sup>th</sup> August 2025 to proceed with the detailed design for Site 14 (Phase 1).

The Developed Brief for the Detailed Design for Site 14 was delivered on 27<sup>th</sup> January 2026 and was approved at the Parish Council meeting on 11<sup>th</sup> February 2026 (ref: Agenda Item 8 – 031/26 Approval of the Developed Brief from Somerset Council for the Detailed Design of Site 14 (Cothelstone Road) at a cost of £16,996.). The delivery date for this document is 16<sup>th</sup> July 2026.

The invoice for this work was sent on 27<sup>th</sup> March 2026 for immediate payment (ref: invoice 32016780) and paid on 15<sup>th</sup> April 2026 (ref: Agenda Item 12 – 085/26 Finance).

The next step will be to go ahead with the next step which will be the construction of this site, provided the costs are approved, following the required statutory consultations.

## **Phase 2 – Sites 3, 4, 9**

It was agreed at the Parish Council meeting on 13<sup>th</sup> August 2025 to proceed with these sites (Phase 2) and would request a Developed Brief from Somerset Council for the Feasibility and Costs.

The Developed Brief for the Feasibility of these sites and costs was delivered on 29<sup>th</sup> October 2025 and the cost of £25,734.00 was approved at the Parish Council meeting on 12<sup>th</sup> November 2025 (ref: 82/25 Review and approval of the CIL Working Group recommendations - Roads & Traffic project item b).

This Phase work is now in progress with the Feasibility report expected on 8<sup>th</sup> June 2026.

The invoice for this work was sent on 27<sup>th</sup> March 2026 for immediate payment (ref: invoice 320166783) and paid on 15<sup>th</sup> April 2026 (ref: Agenda Item 12 – 085/26 Finance).

The next step will be to review the high-level designs for these sites and costs and decide whether to go ahead with the next step for all or some of the sites (i.e. Detailed Designs).