

Parish Council CIL funding - Bishops Lydeard Church School

James.Dakin@Bishopsllydeard.bwmat.org | THU NOV 20 10:46 AM | 3 minute(s) read

Dear David,

I understand you have spoken to Craig Sutherland at the Trust. So sorry for our misunderstanding around the language, 'fitting out.' All the information the Parish Council has received since the beginning has been the tender prices for the full building costs, not quotes and costs for resources and EYFS objects. Our assumption was that we could use the £100,000 towards the project including the fitting out costs - fitting out costs is quite general and could include windows, doors, toilets, kitchens, gate locks, intercoms etc.

From what I understand, the Parish Council are saying we cannot use the money on anything other than setting up resources and will need to revote on whether the £100,000 can be spend on the nursery project in general (capital building works), which is what the original CIL application was for. Please could we add the following information to the Parish Council meeting in December as it will give more context to the requested spend:

1. Timelines - based in the schools who were granted DfE funding last year and our own experience with the current timelines, the application has to be in by 11th December. The DfE do not give you decision until Easter. You then have till September to complete the project. This means that for us to complete the work within this timeline, we will have to start in February/April by which point we will not have the required capital works funding without the PC £100,000. Effectively you have from Easter to September to complete the project which is not possible unless we use Trust and Parish Council funds for capital works.
2. The Trust, knowing the timeline stretch, have increased their contribution to £220,000, from the original £150,000. They will be able to start the project in Feb/Apr provided we can use the Parish Council CIL funding for capital works. The original CIL application from the school was for £150,000 was for capital building works to build the nursery rather than 'fit out.'
3. DfE success - if we are successful with the DfE funding, the money will be used to complete the project and the fit out costs, as defined in the first paragraph, with come from the CIL funding
4. DfE application unsuccessful - The Trust will have started the project, providing we still have Parish Council support, and the missing £50-70k will be redeemed in 2 ways:
 - We reapply to the Parish Council for an additional £50,000 (making £150,000 total) and are successful
 - If we are unsuccessful, the nursery goes into a deficit budget and repays the money over a period of years, this would put staffing, growth and places at risk

I hope that this information gives greater clarity and helps us resolve this quickly so that we can complete this project and support the families in our village.

I have bcc'd our governors and supporting parties to ensure we all have the same information for the meeting on the 12th December. Again, my apologies for any confusion.

Kind regards,

James Dakin

Headteacher

Bishops Lydeard Church School

T: 01823 432582

E: James.Dakin@bishopslydeard.bwmat.org

Bath & Wells Multi Academy Trust

St Nicholas Church School, Kilmersdon Road, Radstock, Bath BA3 3QH

'That they may have life, life in all its fullness' John 10:10

www.bathwellsmat.org

Working flexibly I am sending this email at a time convenient to me. I do not expect you to respond outside your own normal working hours.

The contents of this email message, and any attachments, are confidential and intended solely for the use of the individual or entity to whom they are addressed. The message does not necessarily express the views of the Bath & Wells Multi Academy Trust or any of its member schools and should be considered personal unless there is a specific statement to the contrary.

If you have received this email in error you may not take any action based on it, nor should you copy or show this to anyone; please reply to it and highlight the error to the sender, then delete the message from your system.

The provision of links to Web sites which are not part of the BWMAT domain or subdomains are provided for convenient information sharing purposes. Bath & Wells Multi Academy Trust or any of its member schools are not responsible for the reliability of these links, or the information provided, and it is not intended to imply endorsement of the site(s).

All recipients must ensure that they scan the contents of this message to ensure they are safe and secure the recipients environment. Bath & Wells Multi Academy Trust and its member schools accept no liability for any damage caused by malicious contents (including but not limited to links or attachments) that could be transmitted by this email.